

Jackson Housing Commission
Jackson, MI

The following Resolution was introduced by _____, read in full and considered:

RESOLUTION NO. 2014-07

Pursuant to the Uncollectible Tenants Accounts Policy which authorizes the Commission to write off delinquent accounts after 3 months as shown below:

AMP 1: Chalet Terrace	\$ 0.00
AMP 2: Reed Manor	\$275.00
AMP 3: Shahan-Blackstone Apts.	<u>\$ 0.00</u>
Total	\$275.00

The attached Collection Losses Report reflects the delinquent amount of \$ **275.00** and is hereby approved for fiscal year 2014 write-off.

Commissioner _____ **MOVED** to adopt the foregoing Resolution as read.
Commissioner _____ **SUPPORTED** the motion, and, upon roll call the "AYES" and "NAYS" were as follows:

AYES:
NAYS:
ABSTAIN:
ABSENT:

_____ declared the motion carried and the Resolution adopted.

I hereby certify that the above Resolution was adopted at a Regular Meeting of the Jackson Housing Commission on April 16, 2014.

Patricia Tyus
Executive Director

Collection Losses Report

Three months or greater

April, 2014

	NAME	ACCT. NO.	MOVE-OUT	AMOUNT
Chalet Terrace	none			
Reed Manor	Calvin Love	002-3278	01/09/2014	\$49.00
	Brenda White	002-4381	01/07/2014	\$183.00
	Parrish Joplin	002-4397	01/10/2014	\$ 43.00
Shahan	none			

Board Resolution: 2014-

Total Write Off: \$275.00

Jackson Housing Commission
Jackson, MI

The following Resolution was introduced by _____, read in full and considered:

RESOLUTION NO. 2014-08

WHEREAS, an operating budget shall be developed for each AMP, Section 8 and COCC;

WHEREAS, the operating budget shall be approved by the Board for the fiscal year;

WHEREAS, the operating budgets include estimates of all revenue and expenses that directly or indirectly support the operations of each AMP, Section 8 and COCC ;

THEREFORE BE IT RESOLVED THAT the Commission adopts the attached Fiscal Year 2014 (April 1, 2014 to March 31, 2015) Operating Budgets for each AMP, COCC and Section 8.

Commissioner _____ **MOVED** to adopt the foregoing Resolution as read.

Commissioner _____ **SUPPORTED** the motion, and, upon roll call the "AYES" and "NAYS" were as follows:

AYES:

NAYS:

ABSTAIN:

ABSENT:

_____ declared the motion carried and the Resolution adopted.

I hereby certify that the above Resolution was adopted at a Regular Meeting of the Jackson Housing Commission on April 16, 2014.

Patricia Tyus
Executive Director

Jackson Housing Commission
Operating Budget - Recap
For Period Ending March 31, 2014

Operating Budget - Chalet Terrace

Operating Income	\$	766,602
Operating Expenses	\$	748,915
Net Profit / (Loss)	\$	<u>17,686</u>

Operating Budget - Reed Manor

Operating Income	\$	1,200,485
Operating Expenses	\$	1,166,195
Net Profit / (Loss)	\$	<u>34,290</u>

Operating Budget - Shahan Blackstone

Operating Income	\$	558,488
Operating Expenses	\$	557,548
Net Profit / (Loss)	\$	<u>939</u>

Operating Budget - COCC

Operating Income	\$	539,639
Operating Expenses	\$	507,614
Net Profit / (Loss)	\$	<u>32,025</u>

Operating Budget - Section 8

Operating Income	\$	2,746,549
Operating Expenses	\$	2,745,489
Net Profit / (Loss)	\$	<u>1,060</u>