

# Jackson Housing Commission

Board of Commissioners  
Regular Meeting  
July 17, 2019 @ 12:00pm  
Chalet Terrace Community Room

## AGENDA

1. Meeting Called to Order
2. Pledge of Allegiance
3. ROLL CALL  
Michelle Woods, President  
Gerald Montgomery, Vice-President  
James Stark, Commissioner  
Caroline Parker, Commissioner  
Carmen Wade, Commissioner
4. Public Comments (limited to 3 minutes)
5. Approval of Regular Meeting Minutes: May 15, 2019
6. Approval of Annual Meeting Minutes: May 22, 2019
7. Approval of the Previously Paid Liabilities: May 2019 & June 2019
8. RESOLUTIONS  
Resolution No.2019-08: Approval of Collection Losses July 2019  
Resolution No.2019-09: Approval of 2019FYBudget
9. DIRECTOR'S REPORTS  
Section 8  
*Leasing and HAP Utilization Report*  
Public Housing  
*Tenant Accounts Receivable*  
*Move Outs*  
*Vacant Unit Turnaround*  
Executive  
*S8 Income Statement*  
*PH Income Statement*  
*Petty Cash Fund Register*  
*After Hours/Emergency Response Report*  
*Utility Costs and Consumption*
10. ADJOURNMENT

**NEXT MEETING:** Regular Meeting- August 21, 2019- Shahan Blackstone North

# Jackson Housing Commission

Regular Meeting

May 15, 2019

12:00pm

The Jackson Housing Commission Board of Commissioners held a Regular Meeting on May 15, 2019 in the Shahan Blackstone North Community Room. President Michelle Woods called the meeting to order at 12:00pm. Upon roll call, the following commissioners were present: Michelle Woods, Gerald Montgomery, Caroline Parker, Carmen Wade and James Stark.

*Also, present:*

Laurie Ingram, Executive Director  
Shari Boyce, Section 8 Program Director  
Chelsea Poole, Executive Secretary

19-05-17-01

## Public Comments

*President Woods extended an invitation for those in attendance to make comments. Mr. Dwayne Hasley commended Shahan management's efforts to improve the community. He also asked JHC administration to support the community by requiring residents to adhere to policies regarding trash and litter. Mr. Stark encouraged Mr. Hasley to contact Ms. Ingram to discuss his concerns.*

19-05-17-02

## Approval of the Minutes of the Regular Meeting held April 17, 2019

Commissioner Montgomery **MOVED** to approve the Minutes of the Regular Meeting held April 17, 2019.  
Commissioner Parker **SECONDED** and upon voice vote, the motion adopted:

**AYES:** M. Woods, G. Montgomery, C. Parker, C. Wade, J. Stark  
**NAYS:** None  
**ABSTAIN:** None  
**ABSENT:** None

19-05-17-03

## Approval of Previously Paid Liabilities: April 2019

*Mr. Stark asked questions regarding numerous payments to First National Bank of Omaha. Ms. Ingram explained that FNB of Omaha is the agency credit card and vendors noted are itemized charges on the Previously Paid Liabilities Report. In addition, checks written to Robert Bills, a resident volunteer are for the sole purpose of purchasing food and supplies for the Feed Thy Neighbor Lunch Program, which feeds approximately fifty people M-F in the Community Living Room at Reed Manor. Ms. Ingram assured that the Accounts Payable Specialist reconciles all receipts and process checks according to the agency's check policy. Lastly, CAA submitted a backlog of timesheets for H. Crampton, previous case manager assigned to JHC.*

Commissioner Stark **MOVED** to approve Previously Paid Liabilities April 2019.  
Commissioner Montgomery **SECONDED** and upon roll call, the motion adopted:

**AYES:** M. Woods, G. Montgomery, C. Parker, C. Wade, J. Stark  
**NAYS:** None  
**ABSTAIN:** None  
**ABSENT:** None

19-05-17-04

## Resolution No.2019-04: Approval of Collection Write Off May 2019

Commissioner Parker **MOVED** to approve Collection Losses of \$3,380.24  
Commissioner Montgomery **SECONDED** and upon roll call, the motion adopted:

**AYES:** M. Woods, G. Montgomery, C. Parker, C. Wade, J. Stark

NAYS: None  
ABSTAIN: None  
ABSENT: None

19-05-17-06

Section 8

A. Leasing HAP Utilization Report

Public Housing

B. Tenant Accounts Receivables

*Mr. Stark asked if AR over 90 days included accounts previously written off; if so, the number seemed high. Staff will provide a definite answer.*

C. Move Outs

D. Vacant Unit Turnaround

Executive

E. Income Statement

F. PH Income Statement

G. Petty Cash Fund Register

H. After Hours/Emergency Response Report

*The BOC asked questions regarding the timeliness and response to emergency work orders. Mr. Stark is concerned about the staff's willingness to perform routine plumbing problems. Ms. Ingram expressed that she is very confident that staff is prioritizing work orders by the severity of the problem. However, she further explained that staffing issues caused by current maintenance vacancies, as well as difficulties recruiting qualified applican' does affect the timeliness of assigned duties. Mr. Montgomery suggested soliciting retired laborers to perform skilled jobs. Ms. Ingram stated that the agency has considered offering training in the skilled trades to interested staff.*

I. Utility Costs and Consumption

19-05-17-07      **Other Business**

Commissioner Parker **MOTIONED** to adjourn the Regular Meeting at 12:20pm. Commissioner Stark **SECONDED**. All was in favor of adjournment. The meeting adjourned at 12:44pm.

Respectfully submitted,

Laurie Ingram, MBA, PHM  
Executive Director

ATTESTED: \_\_\_\_\_  
Michelle Woods, President

# Jackson Housing Commission

Annual Meeting

May 22, 2019

12:00pm

The Jackson Housing Commission Board of Commissioners held an Annual meeting on May 22, 2019 in Reed Manor Board Room. President Michelle Woods called the meeting to order at 12:00pm. Upon roll call, the following commissioners were present: Michelle Woods, Gerald Montgomery, Caroline Parker and James Stark. Commissioner Carmen Wade entered the meeting at approximately 12:30pm.

Also, present:

Laurie Ingram, Executive Director  
Shari Boyce, Section 8 Program Director  
Chelsea Poole, Executive Secretary

19-05-22-01 *Michelle Woods solicited nominations for the office of President to serve from May 2019 to April 2020. Michelle Woods was nominated for President. No additional nominations were entered. The voice vote was as follows:*

AYES: M. Woods, G. Montgomery, C. Parker, C. Wade, J. Stark  
NAYS: None  
ABSTAIN: None  
ABSENT: C. Wade

*Michelle Woods was re-elected, President of the JHC Board of Commissioners.*

05-22-02 *President Woods solicited nominations for Vice-President to serve from May 2019 to April 2020. James Stark was nominated for Vice-President. No additional nominations were entered. The voice vote was as follows:*

AYES: M. Woods, G. Montgomery, C. Parker, C. Wade, J. Stark  
NAYS: None  
ABSTAIN: None  
ABSENT: C. Wade

*James Stark was re-elected, Vice-President of the JHC Board of Commissioners.*

Ms. Ingram welcomed the community members, residents and staff, as well as, thanking them for attending the Annual Meeting. Ms. Ingram proceeded to present the JHC 2018-2019 Annual Report-April 1, 2018-March 31, 2019, highlighting agency achievements, the 2019 Tenant Survey results, fiscal year financial reports and resident stories.

Commissioner Parker **MOTIONED** to adjourn the Regular Meeting at 1:02pm. Commissioner Montgomery **SECONDED**. All was in favor of adjournment. The Annual Meeting ended at 1:02pm.

Respectfully submitted,

Laurie Ingram, MBA, PHM  
Executive Director

TESTED: \_\_\_\_\_  
Michelle Woods, President

**Jackson Housing Commission**  
Jackson, MI

The following Resolution introduced by President Woods read in full and considered:

**RESOLUTION NO. 2019-08**

Pursuant to the Uncollectible Tenants Accounts Policy which authorizes the Commission to write off delinquent accounts after 3 months as shown below:

AMP 1: Chalet Terrace	\$1,698.64
AMP 2: Reed Manor	\$2,058.17
AMP 3: Shahan Blackstone North	\$ 260.85
<b>Total</b>	<b>\$4,017.66</b>

The attached Collection Losses Report reflects the delinquent amount of **\$4,017.66** approved for fiscal year 2019-2020 write-off.

Commissioner \_\_\_\_\_ **MOVED** to adopt the foregoing Resolution as read.  
Commissioner \_\_\_\_\_ **SECONDED** the motion and upon roll call, the  
"AYES" and "NAYS" were as follows:

AYES:  
NAYS:  
ABSTAIN:  
ABSENT:

President \_\_\_\_\_ declared the motion carried and the Resolution adopted.

I hereby certify that the above Resolution adopted at a Regular Meeting of the Jackson Housing Commission on July 17, 2019

\_\_\_\_\_  
Michelle Woods  
President

# Jackson Housing Commission Collection Losses

June 2019

Property	Account	EOP	Amount
Chalet Terrace	T0000540	3-28-19	\$ 253.58
Chalet Terrace	T0000947	3-31-19	\$1445.06

Property	June 2018	June 2019
Chalet Terrace	\$5,948.92	\$1,698.64
Reed Manor	\$2,559.50	-0-
Shahan Blackstone North	\$1,062.31	-0-
<b>Total</b>	<b>\$9,570.73</b>	<b>\$1,698.64</b>

# Jackson Housing Commission Collection Losses

July 2019

Property	Account	EOP	Amount
Reed Manor	T0000785	4/12/19	\$ 348.17
Reed Manor	T0000774	4/30/19	\$1710.00
Shahan Blackstone North	T0000435	4/03/19	\$ 260.85

Property	July 2019	July 2018
Chalet Terrace	-0-	\$139.00
Reed Manor	\$2,058.17	\$484.35
Shahan Blackstone North	\$ 260.85	\$ 25.00
<b>Total</b>	<b>\$2,319.02</b>	<b>\$648.35</b>





**Jackson Housing Commission**  
Jackson, MI

The following Resolution introduced by \_\_\_\_\_ read in full and considered:

**RESOLUTION NO. 2019-09**

**WHEREAS**, an operating budget shall be developed for each AMP, Section 8 and COCC;

**WHEREAS**, the operating budgets include estimates of all revenue and expenses that directly or indirectly support the operations of each AMP, Section 8 and COCC;

**THEREFORE BE IT RESOLVED THAT** the Commission adopts the attached Fiscal Year 2019 (April 1, 2019 to March 31, 2020) Operating Budgets for each AMP, COCC and Section 8.

Commissioner \_\_\_\_\_ **MOVED** to adopt the foregoing Resolution as introduced and read. Commissioner \_\_\_\_\_ Parker **SUPPORTED** the motion, and, upon roll call, the "AYES" and "NAYS" were as follows:

AYES:  
NAYS:  
ABSTAIN:  
ABSENT:

\_\_\_\_\_ declared the motion carried and the Resolution adopted.

I hereby certify that the above Resolution adopted at a Regular Meeting of the Jackson Housing Commission on July 17, 2019.

\_\_\_\_\_  
Michelle Woods  
President

# Leasing and HAP Utilization

CY2019

A	B	C	D	E	F	G	H	I	J	K	L
Month	HAP Funded	Total HAP & URP	HAP Utilization	UML	Avg PUC	% Leased	UMA	Fraud Recovery	Interest Income	Excess/(Deficiency)	NRP Available
Balance Forward											37,018
January	229,217	224,432	98.0%	465	482.65	97.9%	475	474	31	4,785	42,308
February	234,395	203,242	86.7%	458	443.76	96.5%	475	399	35	31,153	73,895
March	220,229	205,050	93.1%	452	453.65	95.2%	475	421	34	15,179	89,529
April	220,229	202,138	91.8%	452	447.21	95.2%	475	818	39	18,091	108,477
May	211,151	203,528	96.4%	453	449.29	95.4%	475	558	40	7,623	116,698
June	189,594	214,186	113.0%	454	471.78	95.6%	475	646	42	(24,592)	92,794
July											
August											
September											
October											
November											
December											
	\$1,304,815	\$1,252,576	96.5%	2,734	\$ 458.06	96.0%	2,850	\$ 3,316	\$ 221	\$ 52,239	\$115,841

Total      Total      Total      C/B      Total      C/E      Total      E/H      Total      Total      Total      B - C      L-K+J+I

**Jackson Housing Commission**  
**Tenant Accounts Receivable Report**  
**May 2019**

Property Name	Total Unpaid Charges	0-30 Days	31-60 Days	61-90 Days	Over 90 Days	Prepays	Balance
Chalet Terrace	54,528.80	16,734.44	10,440.75	1,518.45	25,835.16	-4,613.01	49,915.79
Reed Manor	95,068.92	20,703.63	15,773.21	3,871.34	54,720.74	-9,161.50	85,907.42
Shahan-Blackstone	29,418.57	5,407.39	3,376.72	665.00	19,969.46	-2,109.30	27,309.27
	<b>179,016.29</b>	<b>42,845.46</b>	<b>29,590.68</b>	<b>6,054.79</b>	<b>100,525.36</b>	<b>-15,883.81</b>	<b>163,132.48</b>

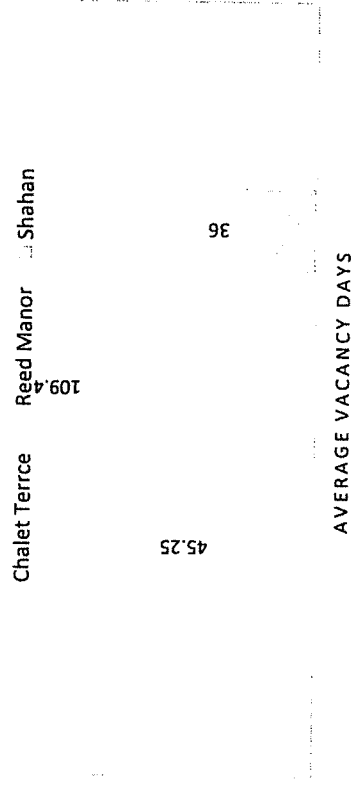
**Jackson Housing Commission**  
**Tenant Accounts Receivable Report**  
**June 2019**

Property	Total Unpaid Charges	0-30 Days	31-60 Days	61-90 Days	Over 90 Days	Prepays	Balance
Chalet Terrace	60,098.18	18,426.92	11,072.78	7,732.56	22,865.92	-5,396.73	54,701.45
Reed Manor	107,620.79	23,306.35	15,375.83	13,945.21	54,993.40	-8,674.50	98,946.29
Shahan-Blackstone	30,764.12	8,155.19	3,779.19	2,667.72	16,162.02	-2,213.30	28,550.82
	<b>198,483.09</b>	<b>49,888.46</b>	<b>30,227.80</b>	<b>24,345.49</b>	<b>94,021.34</b>	<b>-16,284.53</b>	<b>182,198.56</b>

# Jackson Housing Commission

Vacant Unit Turn Around Time  
May 2019

## VACANT UNIT TURNAROUND TIME MAY 2019



Number of Units Turned:

Chalet Terrace=4

Reed Manor=5

Shahhan Blackstone North=1

**Vacant Unit Turnaround Time**

Chalet Terrace (amp1,  
Units Turned between 05/01/2019 and 06/01/2019

Property:	Unit / Move-Out	PHA Unit Status	Start Date	End Date	Vacancy Days	Down	Turnaround Days			Exempt Days		
							Make Ready	Lease Up	Total non-exempt	Capital Fund	Other	
	1234 Laurel Lane											
01/01/1900	HUD: MI038000-001 1 BR: 1	Vacant - Down	05/01/2019	05/29/2019	29	29	0	0	29	0	0	0
02/19	1219 Laurel Lane											
01/01/1900	HUD: MI038000-001 3 BR: 2	Vacant - Down	02/27/2019	05/01/2019	64	64	0	0	64	0	0	0
00000135	1221 Heather Lane											
01/01/1900	HUD: MI038000-001 3 BR: 1	Vacant - Down	03/30/2019	05/14/2019	46	46	0	0	46	0	0	0
38	938 Maple											
1/01/1900	HUD: MI038000-001 37 BR: 3	Vacant - Down	03/29/2019	05/09/2019	42	42	0	0	42	0	0	0
-19	428 Willwood Ave A-19											
1/01/1900	HUD: MI038000-002 A-19 BR: 2	Vacant - Down	04/10/2019	05/17/2019	38	38	0	0	38	0	0	0
-2	301 Steward Ave D-2											
1/01/1900	HUD: MI038000-002 D-2 BR: 0	Vacant - Down	04/27/2019	05/19/2019	23	23	0	0	23	0	0	0
0000165	301 Steward Avenue G-10											
1/01/1900	HUD: MI038000-002 G-10 BR: 0	Vacant - Down	12/11/2018	05/08/2019	149	149	0	0	149	0	0	0
<b>Property Totals:</b>					181	181	0	0	181	0	0	0
<b>Averages:</b>					45.25	45.25	0.00	0.00	45.25	0.00	0.00	0.00

-21 301 Steward Avenue G-21  
 1/01/1900 HUD: M1038000-002 G-21 BR: 1

Vacant - Down	12/01/2018	05/19/2019	170	170	0	0	170	170	-	0
			170	170	0	0	170	170	-	0

-40 301 Steward Avenue G-40  
 1/01/1900 HUD: M1038000-002 G-40 BR: 0

Vacant - Down	12/04/2018	05/19/2019	167	167	0	0	167	167	-	0
			167	167	0	0	167	167	-	0

Units Turned:	5	Property Totals:	547	547	0	0	547	547	0	0
		Averages:	109.40	109.40	0.00	0.00	109.40	109.40	0.00	0.00

18 128 Shahan Drive  
 1/01/1900 HUD: M1038000-003 4 BR: 2

Vacant - Down	04/04/2019	05/09/2019	36	36	0	0	36	36	-	0
			36	36	0	0	36	36	-	0

Units Turned:	1	Property Totals:	36	36	0	0	36	36	0	0
		Averages:	36.00	36.00	0.00	0.00	36.00	36.00	0.00	0.00

Units Turned:	10	Grand Totals:	764	764	0	0	764	764	0	0
		Averages:	76.40	76.40	0.00	0.00	76.40	76.40	0.00	0.00

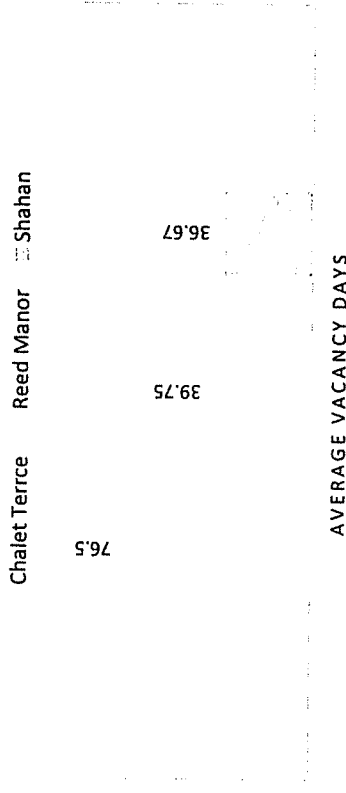
Vacancy Days	Down	Make Ready	Lease Up	Total	Exempt Days
	764	0	0	764	
Grand Totals:	764	0	0	764	0
Averages:	76.40	0.00	0.00	76.40	0.00

# Jackson Housing Commission

Vacant Unit Turn Around Time

June 2019

## VACANT UNIT TURNAROUND TIME JUNE 2019



Number of Units Turned:

Chalet Terrace=2,

Reed Manor=4

Shahan Blackstone North=3



**Vacant Unit Turnaround Time**  
 Jackson Housing Commission AMPs 1-3  
 Units Turned between 06/01/2019 and 07/01/2019

Property: Unit / Move-Out	PHA Unit Status	Start Date	End Date	Vacancy Days	Down	Turnaround Days			Exempt Days		
						Make Ready	Lease Up	Total non-exempt	Capital Fund	Other	
00000104 1225 Laurel Lane											
01/01/1900 HUD: MI038000-001 1 BR: 2	Vacant - Down	02/27/2019	06/23/2019	117	117	0	0	117	0	0	
				117	117	0	0	117	0	0	
00000071 1204 Heather Lane											
01/01/1900 HUD: MI038000-001 2 BR: 3	Vacant - Down	05/19/2019	06/23/2019	36	36	0	0	36	0	0	
				36	36	0	0	36	0	0	
	Units Turned: 2		Property Totals:	153	153	0	0	153	0	0	
			Averages:	76.50	76.50	0.00	0.00	76.50	0.00	0.00	
A-17 428 Wildwood Ave A-17											
01/01/1900 HUD: MI038000-002 A-17 BR: 2	Vacant - Down	05/16/2019	06/19/2019	35	35	0	0	35	0	0	
				35	35	0	0	35	0	0	
D-21 301 Steward Ave D-21											
01/01/1900 HUD: MI038000-002 D-21 BR: 0	Vacant - Down	04/30/2019	06/06/2019	38	38	0	0	38	0	0	
				38	38	0	0	38	0	0	
G-32 301 Steward Avenue G-32											
01/01/1900 HUD: MI038000-002 G-32 BR: 1	Vacant - Down	04/13/2019	06/09/2019	58	58	0	0	58	0	0	
				58	58	0	0	58	0	0	
I-74 315 Steward Avenue I-74											
01/01/1900 HUD: MI038000-002 I-74 BR: 1	Vacant - Down	05/10/2019	06/06/2019	28	28	0	0	28	0	0	
				28	28	0	0	28	0	0	
	Units Turned: 4		Property Totals:	159	159	0	0	159	0	0	
			Averages:	39.75	39.75	0.00	0.00	39.75	0.00	0.00	
00000122 102 Shahhan Drive											

01/01/1900 HUD: MI038000-003 2 BR: 2

Vacant - Down	04/26/2019	06/09/2019	45	45	-	-	45	45	-	0
			<u>45</u>	<u>45</u>	<u>0</u>	<u>0</u>	<u>45</u>	<u>45</u>	<u>-</u>	<u>0</u>

107 107 Shahan Drive

01/01/1900 HUD: MI038000-003 4 BR: 2

Vacant - Down	05/02/2019	06/03/2019	33	33	-	-	33	33	-	0
			<u>33</u>	<u>33</u>	<u>0</u>	<u>0</u>	<u>33</u>	<u>33</u>	<u>-</u>	<u>0</u>

349 349 Moorman Drive

01/01/1900 HUD: MI038000-003 5 BR: 2

Vacant - Down	05/30/2019	06/30/2019	32	32	-	-	32	32	-	0
			<u>32</u>	<u>32</u>	<u>0</u>	<u>0</u>	<u>32</u>	<u>32</u>	<u>-</u>	<u>0</u>

<b>Units Turned:</b>	<b>3</b>	<b>Property Totals:</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Averages:</b>	<b>36.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Units Turned:</b>	<b>9</b>	<b>Vacancy Days</b>	<b>422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Grand Totals:</b>	<b>422</b>	<b>46.89</b>	<b>0.00</b>	<b>0.00</b>	<b>46.89</b>	<b>46.89</b>	<b>0.00</b>	<b>0.00</b>
		<b>Averages:</b>								

<b>Turnaround Days</b>			<b>Exempt Days</b>	
<b>Down</b>	<b>Make Ready</b>	<b>Lease Up</b>	<b>Capital Fund</b>	<b>Other</b>
422	0	0	0	0
46.89	0.00	0.00	0.00	0.00

## Emergency Work Order Detail

Chalet Terrace (amp1)

Emergency Work Orders active between 05/01/2019 and 06/01/2019

## Work Orders Completed within 24 Hours

Property	Unit	WO	WO Priority	WO Category	WO Brief Description	Call Date	Date Work Completed	Hours to Complete
amp1	00000123	3969	Emergency	Plumbing	Clogged toilet.	05/02/2019 4:00 PM	05/02/2019 5:20 PM	1.33
amp1	00000026	3989	Emergency	HVAC	No heat	05/07/2019 3:17 AM	05/07/2019 5:10 AM	1.88
amp1	00000004	4071	Emergency	Plumbing	No hot water	05/11/2019 8:53 PM	05/11/2019 9:49 PM	0.93
amp1	1248	4072	Emergency	Plumbing	Leaking pipe	05/14/2019 3:07 PM	05/14/2019 3:07 PM	0.00
amp1	1248	4073	Emergency	Plumbing	Leaking pipe	05/13/2019 6:46 PM	05/13/2019 7:15 PM	0.48
amp1		4074	Emergency		Chalet community room	05/13/2019 6:19 PM	05/13/2019 6:46 PM	0.45
amp1		4079	Emergency	Emergency	Alekyo Center alarm	05/14/2019 10:22 PM	05/14/2019 10:57 PM	0.58
amp1	00000030	4110	Emergency	Windows/Blinds	Broken windows	05/09/2019 4:18 PM	05/09/2019 5:36 PM	1.30
amp1		4267	Emergency		Community Room	05/20/2019 6:30 PM	05/20/2019 6:45 PM	0.25
amp1		4268	Emergency		Community Room	05/31/2019 10:10 AM	05/31/2019 10:10 AM	0.00
amp1		3917	Emergency		Community Room	05/01/2019 5:13 PM	05/01/2019 5:54 PM	0.68
amp1		4258	Emergency		Community Room	05/23/2019 6:45 PM	05/23/2019 7:15 PM	0.50
amp2	G-4	3898	Emergency	Plumbing	Clogged sink	04/30/2019 3:26 PM	05/01/2019 10:46 AM	19.33
amp2		4012	Emergency	Exterior Repairs	C building 2nd floor stairs.	05/09/2019 3:38 PM	05/10/2019 11:04 AM	19.43
amp2	I-55	3905	Emergency	Doors/Locks	Look at lock	05/01/2019 11:20 AM	05/01/2019 1:18 PM	1.97
amp2	F-4	3906	Emergency	Appliances	Fridge is blowing out warm air	05/01/2019 11:34 AM	05/01/2019 2:16 PM	2.70
amp2	I-6	3901	Emergency	Plumbing	Kitchen sink is backed up	05/01/2019 8:54 AM	05/01/2019 10:23 AM	1.48
amp2		3945	Emergency	Doors/Locks	Admin Gary	05/06/2019 9:35 AM	05/06/2019 9:35 AM	0.00
amp2		3946	Emergency		Admin Gary	05/06/2019 9:52 AM	05/06/2019 9:52 AM	0.00
amp2	I-55	4000	Emergency	HVAC	Furnace isn't producing heat.	05/09/2019 9:51 AM	05/10/2019 7:52 AM	22.02
amp2	E-26	4001	Emergency	Plumbing	Toilet is leaking.	05/09/2019 9:52 AM	05/10/2019 7:49 AM	21.95
amp2	A-18	4029	Emergency	Exterior Repairs	Broken Glass	05/10/2019 11:37 AM	05/10/2019 11:50 AM	0.22
amp2	D-16	3981	Emergency	Plumbing	Leak in kitchen sink	05/08/2019 9:25 AM	05/09/2019 8:16 AM	22.85
amp2		4003	Emergency	Plumbing	Community living Room Kitchen	05/09/2019 11:36 AM	05/10/2019 7:47 AM	20.18
amp2	I-7	4004	Emergency	Plumbing	Water leaking through ceiling.	05/09/2019 11:47 AM	05/09/2019 11:47 AM	0.00
amp2	H-34	3988	Emergency	Plumbing	Bathroom sink is leaking.	05/08/2019 11:32 AM	05/09/2019 8:19 AM	20.78
amp2	I-9	4005	Emergency	Plumbing	Ceiling is leaking, and falling in.	05/09/2019 12:10 PM	05/09/2019 2:36 PM	2.43
amp2	00000196	4058	Emergency	Plumbing	Toilet is leaking.	05/14/2019 8:01 AM	05/14/2019 2:40 PM	6.65
amp2	F-26	4059	Emergency	Plumbing	Repair kitchen drain.	05/14/2019 8:02 AM	05/14/2019 2:47 PM	6.75
amp2	F-26	4060	Emergency	Plumbing	Replaced Hot Water heater .	05/14/2019 8:04 AM	05/14/2019 2:37 PM	6.55
amp2	G-44	4061	Emergency	Plumbing	Tub is clogged.	05/14/2019 8:06 AM	05/14/2019 2:44 PM	6.63
amp2	B-9	4084	Emergency	Plumbing	Shower head is broken.	05/15/2019 9:18 AM	05/15/2019 10:25 AM	1.12
amp2	G-3	4028	Emergency	Plumbing	Razor blade.	05/10/2019 11:29 AM	05/10/2019 12:00 PM	0.52
amp2	H-1	4066	Emergency	Plumbing	Baseboard is leaking.	05/14/2019 1:48 PM	05/14/2019 3:06 PM	1.30
amp2	E-9	4097	Emergency	Doors/Locks	Lock out.	05/08/2019 4:15 PM	05/08/2019 4:45 PM	0.50
amp2	E-7	4100	Emergency	Plumbing	Toilet inst flushing.	05/16/2019 3:40 PM	05/16/2019 4:00 PM	0.33
amp2		4134	Emergency	Plumbing	Ceiling is leaking.	05/12/2019 1:47 PM	05/12/2019 3:03 PM	1.27
amp2	A-13	4144	Emergency	Plumbing	No hot water.	05/21/2019 12:28 PM	05/21/2019 2:22 PM	1.90
amp2	D-4	4206	Emergency	Doors/Locks	Door Frame is off.	05/28/2019 12:45 PM	05/29/2019 10:55 AM	22.17
amp2	D-6	4207	Emergency	Plumbing	Hot Water Heater went out.	05/28/2019 1:12 PM	05/28/2019 2:00 PM	0.80
amp2	G-23	4212	Emergency	Plumbing	Clogged toilet.	05/25/2019 11:16 AM	05/25/2019 11:56 AM	0.67
amp2	B-16	4213	Emergency	Doors/Locks	Lock Out.	05/27/2019 10:16 AM	05/27/2019 10:40 AM	0.40
amp2	H-4	4122	Emergency	Plumbing	Massive Sewage Leak	05/20/2019 8:00 AM	05/20/2019 2:00 PM	6.00
amp2		4135	Emergency	Doors/Locks	Lock out.	05/12/2019 4:14 PM	05/12/2019 4:45 PM	0.52
amp2	I-31	4148	Emergency	Plumbing	Toilet is clogged.	05/21/2019 1:00 PM	05/22/2019 9:56 AM	20.93
amp2	I-52	4106	Emergency	Doors/Locks	Lock change	05/17/2019 11:43 AM	05/17/2019 1:30 PM	1.78
amp2	H-30	4163	Emergency	Plumbing	No water.	05/22/2019 2:31 PM	05/23/2019 8:28 AM	17.95
amp2	A-11	4150	Emergency	Appliances	Fridge isn't working.	05/21/2019 1:57 PM	05/21/2019 2:45 PM	0.80
amp2	H-18	4234	Emergency	Appliances	Fridge isn't working.	05/30/2019 7:37 AM	05/30/2019 9:58 AM	2.35
amp2		3936	Emergency	Doors/Locks	I building rubbish room	05/06/2019 7:57 AM	05/06/2019 11:39 AM	3.70
amp2	B-21	3947	Emergency	Doors/Locks	Admin Gary	05/06/2019 10:14 AM	05/06/2019 10:14 AM	0.00
amp2	I-36	3948	Emergency	Doors/Locks	Admin Gary	05/06/2019 10:16 AM	05/06/2019 10:16 AM	0.00
amp2	H-4	4262	Emergency	Plumbing	Water.	05/19/2019 9:00 AM	05/19/2019 10:00 AM	1.00
amp2	H-4	4263	Emergency	Plumbing	Water.	05/18/2019 10:15 PM	05/19/2019 1:45 AM	3.50
amp2	B-16	4264	Emergency	Appliances	Fridge isn't working.	05/19/2019 4:15 PM	05/19/2019 4:45 PM	0.50
amp2	H-15	4266	Emergency	Plumbing	Toilet is leaking.	05/29/2019 7:58 PM	05/29/2019 8:56 PM	0.97

Friday, July 12, 2019

amp3		3938	Emergency	Doors/Locks	Community Room	05/06/2019 8:07 AM	05/06/2019 8:07 AM	0.00
amp3		3939	Emergency	Doors/Locks	Community Room	05/01/2019 6:54 PM	05/01/2019 7:24 PM	0.50
amp3		3964	Emergency	Doors/Locks	Community Room	05/06/2019 5:04 PM	05/06/2019 5:34 PM	0.50
amp3	360	3909	Emergency	Doors/Locks	Lock Change	05/01/2019 2:00 PM	05/01/2019 2:15 PM	0.25
amp3	150	3987	Emergency	HVAC	No heat	05/08/2019 12:00 PM	05/08/2019 1:30 PM	1.50
amp3	146	4162	Emergency	Plumbing	Kitchen Plumbing	05/22/2019 10:45 AM	05/22/2019 11:00 AM	0.50
amp3	325	4107	Emergency	Plumbing	Toilet	05/17/2019 12:00 PM	05/17/2019 12:30 PM	0.50
amp3	355	3941	Emergency	Emergency	Gas Leak	05/03/2019 5:51 PM	05/03/2019 6:28 PM	0.62

**Work Orders Completed within 24 Hours** 64

Total number of emergency work orders: 64  
Total number of emergency work orders completed/abated within 24 hours 64  
Percentage of emergency work orders completed/abated within 24 hours 100 %

## Emergency Work Order Detail

Chalet Terrace (amp1)

Emergency Work Orders active between 06/01/2019 and 07/01/2019

## Work Orders Completed within 24 Hours

Property	Unit	WO	WO Priority	WO Category	WO Brief Description	Call Date	Date Work Completed	Hours to Complete
amp1		4599	Emergency	Doors/Locks	Chalet community room	06/23/2019 7:45 PM	06/23/2019 8:11 PM	0.43
amp1		4600	Emergency	Doors/Locks	Chalet community room	06/23/2019 10:30 AM	06/23/2019 10:57 AM	0.45
amp1	00000142	4597	Emergency	Plumbing	Plumbing Issues	06/14/2019 5:00 PM	06/14/2019 6:00 PM	1.00
amp1	00000062	4598	Emergency	Plumbing	Busted pipe	06/15/2019 8:00 PM	06/15/2019 9:00 PM	1.00
amp1	00000126	4601	Emergency	Appliances	Oven	06/23/2019 3:38 PM	06/23/2019 4:24 PM	0.77
amp1	00000133	4602	Emergency	Plumbing	Leak	06/21/2019 4:14 PM	06/21/2019 4:58 PM	0.73
amp1	00000127	4368	Emergency	Emergency	CO2	06/07/2019 12:05 PM	06/07/2019 1:00 PM	0.92
amp1	00000020	4434	Emergency	Emergency	Clean out	06/01/2019 1:43 PM	06/01/2019 3:59 PM	2.27
amp1		4436	Emergency	Emergency	Chalet community room	06/08/2019 11:44 AM	06/08/2019 6:25 PM	6.68
amp1	00000043	4437	Emergency	Emergency	Clean out	06/01/2019 11:53 AM	06/01/2019 1:00 PM	1.12
amp1	313	4440	Emergency	Plumbing	Clogged pipe	06/10/2019 4:00 PM	06/10/2019 5:41 PM	1.68
amp1	00000074	4409	Emergency	Plumbing	Clogged Toilet	06/11/2019 8:25 AM	06/11/2019 10:00 AM	1.58
amp1		4670	Emergency	Emergency	Alarm	06/27/2019 10:19 PM	06/27/2019 10:46 PM	0.45
amp2	G-30	4538	Emergency	Appliances	Fridge isn't working.	06/20/2019 11:30 AM	06/20/2019 12:05 PM	0.58
amp2		4540	Emergency	Plumbing	Leak in Rubbish Room.	06/20/2019 12:25 PM	06/20/2019 12:45 PM	0.33
amp2	H-6	4567	Emergency	Doors/Locks	Lock out.	06/16/2019 2:20 PM	06/16/2019 3:00 PM	0.67
amp2	G-15	4569	Emergency	Plumbing	No hot water.	06/24/2019 7:56 AM	06/24/2019 12:00 PM	4.07
amp2	I-21	4449	Emergency	Plumbing	No hot water.	06/12/2019 2:19 PM	06/12/2019 2:34 PM	0.25
amp2	I-29	4558	Emergency	Appliances	Fridge isn't working.	06/21/2019 12:53 PM	06/21/2019 2:35 PM	1.70
amp2	G-24	4571	Emergency	Doors/Locks	Lock out.	06/23/2019 12:17 PM	06/23/2019 12:38 PM	0.35
amp2	G-29	4572	Emergency	Doors/Locks	Door kicked in.	06/22/2019 11:50 AM	06/22/2019 12:34 PM	0.73
amp2	E-4	4574	Emergency	Doors/Locks	Lock out.	06/22/2019 11:31 AM	06/22/2019 11:52 AM	0.35
amp2	D-22	4587	Emergency	Plumbing	No hot water.	06/25/2019 7:46 AM	06/25/2019 8:20 AM	0.57
amp2	E-2	4573	Emergency	Doors/Locks	Lock out.	06/22/2019 2:20 PM	06/22/2019 2:46 PM	0.43
amp2		4604	Emergency	Doors/Locks	Interior Glass Door Broken F Blg.	06/24/2019 7:10 PM	06/24/2019 8:08 PM	0.97
amp2	G-26	4625	Emergency	Appliances	Fridge isn't working.	06/26/2019 1:57 PM	06/27/2019 1:44 PM	23.78
amp2	H-33	4628	Emergency	Plumbing	No hot water	06/27/2019 7:29 AM	06/27/2019 8:09 AM	0.67
amp2	G-13	4531	Emergency	Doors/Locks	Change locks	06/19/2019 1:29 PM	06/19/2019 2:29 PM	1.00
amp2	H-43	4562	Emergency	Doors/Locks	Lock out.	06/16/2019 8:45 AM	06/16/2019 9:30 AM	0.75
amp2	I-29	4305	Emergency	Appliances	No hot water.	06/04/2019 3:30 PM	06/04/2019 3:45 PM	0.25
amp2	I-4	4309	Emergency	Plumbing	Leaking Toilet.	06/04/2019 3:59 PM	06/04/2019 4:01 PM	0.03
amp2	G-17	4304	Emergency	Appliances	Fridge Isn't working.	06/04/2019 2:28 PM	06/04/2019 3:00 PM	0.53
amp2	E-19	4323	Emergency	Doors/Locks	Door was stuck.	06/05/2019 12:25 PM	06/05/2019 1:25 PM	1.00
amp2	B-9	4283	Emergency	Plumbing	Hot Water Heater.	06/03/2019 8:47 AM	06/03/2019 9:15 AM	0.47
amp2	H-22	4287	Emergency	Appliances	Fridge isn't working.	06/03/2019 9:44 AM	06/03/2019 10:40 AM	0.93
amp2	B-10	4356	Emergency	Plumbing	No hot water.	06/06/2019 3:41 PM	06/06/2019 4:15 PM	0.57
amp2	I-36	4377	Emergency	Doors/Locks	Lock out.	06/02/2019 4:34 PM	06/02/2019 4:56 PM	0.37
amp2	G-24	4379	Emergency	Plumbing	Leaks/Plumbing	06/01/2019 1:40 PM	06/01/2019 2:53 PM	1.22
amp2	I-20	4381	Emergency	Plumbing	Clogged sink.	06/07/2019 2:54 PM	06/07/2019 2:54 PM	0.00
amp2		4382	Emergency	Doors/Locks	Lock out.	06/02/2019 3:50 PM	06/02/2019 4:30 PM	0.67
amp2		4332	Emergency	Plumbing	I Building	06/06/2019 7:00 AM	06/06/2019 7:30 AM	0.50
amp2	I-29	4352	Emergency	Plumbing	No hot water.	06/06/2019 2:59 PM	06/07/2019 9:03 AM	18.07
amp2	D-22	4384	Emergency	Plumbing	No hot water.	06/07/2019 2:45 PM	06/07/2019 3:00 PM	0.25
amp2	D-6	4396	Emergency	Plumbing	No hot water.	06/10/2019 10:17 AM	06/10/2019 10:37 AM	0.33
amp2	I-39	4444	Emergency	Appliances	No Hot Water	06/12/2019 11:36 AM	06/12/2019 12:06 PM	0.50
amp2	B-23	4452	Emergency	Doors/Locks	Change locks	06/12/2019 2:53 PM	06/12/2019 3:08 PM	0.25
amp2	E-9	4395	Emergency	Plumbing	Bathroom Sink and Tub	06/10/2019 9:43 AM	06/10/2019 10:43 AM	1.00
amp2	H-18	4411	Emergency	Appliances	Fridge Isn't working correctly.	06/11/2019 12:00 PM	06/11/2019 12:15 PM	0.25
amp2	H-7	4453	Emergency	Appliances	Fridge isn't working.	06/12/2019 3:18 PM	06/12/2019 4:18 PM	1.00
amp2	B-9	4458	Emergency	Plumbing	No hot water.	06/13/2019 12:15 PM	06/13/2019 12:30 PM	0.25
amp2	F-10	4460	Emergency	Plumbing	Toilet inst flushing.	06/13/2019 7:51 AM	06/13/2019 2:32 PM	6.68
amp2	F-7	4461	Emergency	Plumbing	Toilet is clogged.	06/13/2019 9:47 AM	06/13/2019 2:30 PM	4.72
amp2	F-3	4462	Emergency	Plumbing	Toilet Not Flushing	06/13/2019 9:48 AM	06/13/2019 11:26 AM	1.63
amp2	I-12	4463	Emergency	Appliances	Stove wont turn off.	06/13/2019 12:00 PM	06/13/2019 12:15 PM	0.25
amp2		4386	Emergency	Plumbing	I Building	06/05/2019 5:30 PM	06/05/2019 6:15 PM	0.75
amp2	I-56	4441	Emergency	Appliances	Fridge is going out.	06/12/2019 12:00 PM	06/12/2019 1:15 PM	1.25

amp2	F-24	4497	Emergency	Doors/Locks	Lock out.	06/13/2019 4:29 PM	06/13/2019 5:00 PM	0.52
amp2	I-4	4370	Emergency	Plumbing	Flood	06/06/2019 5:40 AM	06/06/2019 8:04 AM	2.40
amp2	H-8	4507	Emergency	Doors/Locks	Change locks	06/18/2019 11:44 AM	06/18/2019 12:00 PM	0.27
amp2	I-21	4539	Emergency	Plumbing	No hot water.	06/20/2019 11:47 AM	06/20/2019 12:24 PM	0.62
amp2	I-39	4677	Emergency	Doors/Locks	Lock Change.	06/30/2019 7:11 PM	06/30/2019 7:42 PM	0.52
amp2	E-7	4610	Emergency	Plumbing	Over Flowing Toilet.	06/26/2019 8:00 AM	06/26/2019 8:30 AM	
amp2	I-12	4612	Emergency	Plumbing	Ceiling is leaking.	06/26/2019 10:00 AM	06/26/2019 2:00 PM	4.00
amp3	358	4390	Emergency	Plumbing	Plumbing	06/08/2019 9:24 AM	06/08/2019 10:37 AM	1.22
amp3		4399	Emergency	Doors/Locks	Community Room	06/01/2019 4:00 PM	06/01/2019 4:15 PM	0.25
amp3		4675	Emergency	Doors/Locks	Community Room	06/27/2019 6:48 PM	06/27/2019 7:40 PM	0.87

**Work Orders Completed within 24 Hours** 66

Total number of emergency work orders: 66  
Total number of emergency work orders completed/abated within 24 hours 66  
Percentage of emergency work orders completed/abated within 24 hours 100 %

# Utility Cost and Consumption Report

Chalet Terrace (AMP 1)

MONTH	ELECTRICITY KW HOURS CONSUMP	NET BILL	GAS MCF CONSUMP	NET BILL	WATER CCF CONSUMP	WATER BILL	SEWER BILL	TOTAL WATER BILL	TOTAL MONTHLY UTILITY 2018-19
Jan-18	67,252	\$ 8,482.44	1,587	\$ 11,183.44	-	-	-	\$ -	\$ 19,665.88
Jan-19	59,075	\$ 7,594.43	1,154	\$ 9,301.95				\$ -	\$ 16,896.38
Feb-18	53,483	\$ 7,113.56	1,210	\$ 9,814.33	331,500	12,218.89	6,676.54	\$ 18,895.43	\$ 35,823.32
Feb-19	57,018	\$ 11,315.51	1,329	\$ 10,911.71	336,300	13,057.55	7,479.86	\$ 20,537.41	\$ 42,764.63
Mar-18	49,494	\$ 6,669.40	1,020	\$ 8,101.11	25,700	937.62	525.03	\$ 1,462.65	\$ 16,233.16
Mar-19	56,705	\$ 6,922.02	1,182	\$ 9,530.31	27,640	1,033.56	613.51	\$ 1,647.07	\$ 18,099.40
Apr-18	54,724	\$ 7,066.29	1,010	\$ 7,488.32				\$ -	\$ 14,554.61
Apr-19	47,161	\$ 5,871.84	795	\$ 6,421.10				\$ -	\$ 12,292.94
May-18	43,613	\$ 5,998.15	428	\$ 3,184.04	263,400	10,075.32	5,481.25	\$ 15,556.57	\$ 24,738.76
May-19	45,058	\$ 5,580.26	416	\$ 3,338.46	342,200	12,880.50	7,529.51	\$ 20,410.01	\$ 29,328.73
Jun-18	47,512	\$ 6,924.55	408	\$ 2,970.14	43,900	1,469.15	837.17	\$ 2,306.32	\$ 12,201.01
Jun-19	45,278	\$ 5,991.26	441	\$ 3,414.46	23,800	958.64	597.19	\$ 1,555.83	\$ 10,961.55
Jul-18	64,140	\$ 8,913.78	681	\$ 1,373.15				\$ -	\$ 10,286.93
Jul-19								\$ -	\$ -
Aug-18	62,144	\$ 8,701.94	158	\$ 1,235.37	382,000	14,222.86	8,285.34	\$ 22,508.20	\$ 32,445.51
Aug-19								\$ -	\$ -
Sep-18	66,713	\$ 8,966.94	173	\$ 1,373.64	26,500	1,003.70	593.23	\$ 1,596.93	\$ 11,937.51
Sep-19								\$ -	\$ -
Oct-18	53,155	\$ 6,798.53	232	\$ 1,865.17				\$ -	\$ 8,663.70
Oct-19								\$ -	\$ -
Nov-18	45,624	\$ 5,962.02	527	\$ 4,369.13	326,100	12,432.60	7,208.41	\$ 19,641.01	\$ 29,972.16
Nov-19								\$ -	\$ -
Dec-18	57,900	\$ 7,263.39	1,018	\$ 9,513.55	29,000	1,074.19	638.94	\$ 1,713.13	\$ 18,490.07
Dec-19								\$ -	\$ -
2018	665,754	\$ 88,860.99	8,452	\$ 62,471.39	1,428,100	53,434.33	30,245.91	\$ 83,680.24	\$ 235,012.62
2019	310,295	\$ 43,275.32	5,317	\$ 42,917.99	729,940	27,930.25	16,220.07	\$ 44,150.32	\$ 130,343.63

# Utility Cost and Consumption Report

Reed Manor (AMP 2)

MONTH	ELECTRICITY KW HOURS CONSUMP	NET BILL	GAS MCF CONSUMP	NET BILL	WATER CCF CONSUMP	WATER BILL	SEWER BILL	TOTAL WATER BILL	TOTAL MONTHLY UTILITY 2018-19
Jan-18	162,240	\$ 20,046.02	1,349	\$ 10,151.46	136,000	\$ 4,086.40	\$ 2,510.91	\$ 6,597.31	\$ 36,794.79
Jan-19	133,140	\$ 16,400.42	1,160	\$ 9,758.52	123,000	\$ 3,906.21	\$ 2,509.50	\$ 6,415.71	\$ 32,574.65
Feb-18	126,720	\$ 16,500.43	1,230	\$ 9,923.86	115,000	\$ 3,625.83	\$ 2,792.27	\$ 6,418.10	\$ 32,842.39
Feb-19	150,760	\$ 17,195.55	1,330	\$ 10,698.79	157,000	\$ 4,865.01	\$ 3,184.16	\$ 8,049.17	\$ 35,943.51
Mar-18	125,040	\$ 16,171.87	950	\$ 7,575.31	135,000	\$ 4,100.19	\$ 2,503.98	\$ 6,604.17	\$ 30,351.35
Mar-19	120,400	\$ 14,244.65	1,201	\$ 9,667.46	101,000	\$ 3,335.94	\$ 2,085.23	\$ 5,421.17	\$ 29,333.28
Apr-18	118,600	\$ 15,478.19	901	\$ 6,658.32	115,000	\$ 3,566.95	\$ 2,143.60	\$ 5,710.55	\$ 27,847.06
Apr-19	105,240	\$ 12,941.05	807	\$ 6,534.80	121,000	\$ 3,942.29	\$ 2,483.50	\$ 6,425.79	\$ 25,901.64
May-18	105,640	\$ 14,146.42	593	\$ 4,312.62	119,000	\$ 3,748.35	\$ 2,227.55	\$ 5,975.90	\$ 24,434.94
May-19	101,840	\$ 12,386.26	555	\$ 4,409.16	148,000	\$ 4,644.50	\$ 3,002.49	\$ 7,646.99	\$ 24,442.41
Jun-18	125,580	\$ 19,720.24	287	\$ 2,099.13	132,000	\$ 4,056.29	\$ 2,458.00	\$ 6,514.29	\$ 28,333.66
Jun-19	122,280	\$ 15,309.57	348	\$ 2,702.63	101,000	\$ 3,319.71	\$ 2,081.15	\$ 5,400.86	\$ 23,413.06
Jul-18	162,800	\$ 21,748.51	207	\$ 1,536.05	108,000	\$ 3,436.47	\$ 2,028.01	\$ 5,464.48	\$ 28,749.04
Jul-19									\$ -
Aug-18	152,240	\$ 20,391.54	236	\$ 1,735.36	91,000	\$ 3,181.73	\$ 1,953.14	\$ 5,134.87	\$ 27,261.77
Aug-19									\$ -
Sep-18	159,600	\$ 20,466.11	201	\$ 1,502.09	100,350	\$ 3,452.23	\$ 2,115.06	\$ 5,567.29	\$ 27,535.49
Sep-19									\$ -
Oct-18	116,480	\$ 14,976.98	264	\$ 2,052.03	177,444	\$ 5,177.21	\$ 3,539.60	\$ 8,716.81	\$ 25,745.82
Oct-19									\$ -
Nov-18	113,840	\$ 14,215.37	529	\$ 4,340.60	114,000	\$ 3,735.77	\$ 2,360.72	\$ 6,096.49	\$ 24,652.46
Nov-19									\$ -
Dec-18	126,120	\$ 15,771.22	1,102	\$ 10,278.38	140,000	\$ 4,334.71	\$ 2,936.05	\$ 7,270.76	\$ 33,320.36
Dec-19									\$ -
2018	1,594,900	\$ 209,632.90	7,849	\$ 62,165.21	1,482,794	\$ 46,502.13	\$ 29,568.89	\$ 76,071.02	\$ 347,869.13
2019	733,660	\$ 88,477.50	5,401	\$ 43,771.36	751,000	\$ 24,013.66	\$ 15,346.03	\$ 39,359.69	\$ 171,608.55



# Utility Cost and Consumption Report

Shahan-Blackstone North Apartments (AMP 3)

MONTH	ELECTRICITY		GAS		WATER		SEWER		TOTAL	
	KW HOURS <u>CONSUMP</u>	NET <u>BILL</u>	MCF <u>CONSUMP</u>	NET <u>BILL</u>	CCF <u>CONSUMP</u>	WATER <u>BILL</u>	SEWER <u>BILL</u>	WATER <u>BILL</u>	TOTAL <u>BILL</u>	TOTAL MONTHLY <u>UTILITY 2018-19</u>
Jan-18	3,293	\$ 580.81	112	\$ 837.04	203,500	\$ 8,471.17	\$ 4,238.06	\$ 12,709.23	\$	14,127.08
Jan-19	2,842	\$ 520.51	108	\$ 863.82	268,600	\$ 9,884.35	\$ 5,295.59	\$ 15,179.94	\$	16,564.27
Feb-18	1,862	\$ 333.96	66	\$ 532.74				\$	\$	866.70
Feb-19	2,845	\$ 508.83	98	\$ 789.67				\$	\$	1,298.50
Mar-18	1,699	\$ 308.46	51	\$ 442.68				\$	\$	751.14
Mar-19	3,229	\$ 586.36	98	\$ 803.93				\$	\$	1,390.29
Apr-18	1,971	\$ 352.64	61	\$ 472.15	194,600	\$ 8,165.83	\$ 4,057.86	\$ 12,223.69	\$	13,048.48
Apr-19	2,005	\$ 385.10	38	\$ 259.43	230,550	\$ 9,546.10	\$ 5,063.36	\$ 14,609.46	\$	15,253.99
May-18	1,457	\$ 266.32	17	\$ 176.52				\$	\$	442.84
May-19	1,620	\$ 295.83	13	\$ 133.12				\$	\$	428.95
Jun-18	1,948	\$ 340.26	5	\$ 96.16				\$	\$	436.42
Jun-19	1,646	\$ 305.63	5	\$ 81.19				\$	\$	386.82
Jul-18	2,866	\$ 461.70	4	\$ 74.71	224,100	\$ 9,420.06	\$ 4,671.90	\$ 14,091.96	\$	14,628.37
Jul-19								\$	\$	-
Aug-18	2,990	\$ 482.79	4	\$ 78.81				\$	\$	561.60
Aug-19								\$	\$	-
Sep-18	2,798	\$ 447.73	4	\$ 84.61				\$	\$	532.34
Sep-19								\$	\$	-
Oct-18	1,882	\$ 313.19	8	\$ 105.45	256,200	\$ 10,373.24	\$ 5,622.51	\$ 15,995.75	\$	16,414.39
Oct-19								\$	\$	-
Nov-18	1,632	\$ 280.17	35	\$ 294.46				\$	\$	574.63
Nov-19								\$	\$	-
Dec-18	2,716	\$ 455.57	123	\$ 702.84				\$	\$	1,158.41
Dec-19								\$	\$	-
<b>2018</b>	<b>27,114</b>	<b>\$ 4,623.60</b>	<b>490</b>	<b>\$ 3,898.17</b>	<b>878,400</b>	<b>\$ 36,430.30</b>	<b>\$ 18,590.33</b>	<b>\$ 55,020.63</b>	<b>\$</b>	<b>63,542.40</b>
<b>2019</b>	<b>14,187</b>	<b>\$ 2,602.26</b>	<b>360</b>	<b>\$ 2,931.16</b>	<b>499,150</b>	<b>\$ 19,430.45</b>	<b>\$ 10,358.95</b>	<b>\$ 29,789.40</b>	<b>\$</b>	<b>35,322.82</b>

# Utility Cost and Consumption Report

All Amps

<u>MONTH</u>	<u>ELECTRICITY KW HOURS CONSUMP</u>	<u>NET BILL</u>	<u>GAS MCF CONSUMP</u>	<u>NET BILL</u>	<u>WATER CCF CONSUMP</u>	<u>WATER BILL</u>	<u>SEWER BILL</u>	<u>NET WATER BILL</u>	<u>TOTAL MONTHLY UTILITY 2018-19</u>
Jan-18	232,785	\$ 29,109.27	3,048	\$ 22,171.94	339,500	\$ 12,557.57	\$ 6,748.97	\$ 19,306.54	\$ 70,587.75
Jan-19	195,057	\$ 24,515.36	2,422	\$ 19,924.29	391,600	\$ 13,790.56	\$ 7,805.09	\$ 21,595.65	\$ 66,035.30
Feb-18	182,065	\$ 23,947.95	2,506	\$ 20,270.93	446,500	\$ 15,844.72	\$ 9,468.81	\$ 25,313.53	\$ 69,532.41
Feb-19	210,623	\$ 29,019.89	2,757	\$ 22,400.17	493,300	\$ 17,922.56	\$ 10,664.02	\$ 28,586.58	\$ 80,006.64
Mar-18	176,233	\$ 23,149.73	2,021	\$ 16,119.10	160,700	\$ 5,037.81	\$ 3,029.01	\$ 8,066.82	\$ 47,335.65
Mar-19	180,334	\$ 21,753.03	2,481	\$ 20,001.70	128,640	\$ 4,369.50	\$ 2,698.74	\$ 7,068.24	\$ 48,822.97
Apr-18	175,295	\$ 22,897.12	1,972	\$ 14,618.79	309,600	\$ 11,732.78	\$ 6,201.46	\$ 17,934.24	\$ 55,450.15
Apr-19	154,406	\$ 19,197.99	1,640	\$ 13,215.33	351,550	\$ 13,488.39	\$ 7,546.86	\$ 21,035.25	\$ 53,448.57
May-18	150,710	\$ 20,410.89	1,038	\$ 7,673.18	382,400	\$ 13,823.67	\$ 7,708.80	\$ 21,532.47	\$ 49,616.54
May-19	148,518	\$ 18,262.35	984	\$ 7,880.74	490,200	\$ 17,525.00	\$ 10,532.00	\$ 28,057.00	\$ 54,200.09
Jun-18	175,040	\$ 26,985.05	700	\$ 5,165.43	175,900	\$ 5,525.44	\$ 3,295.17	\$ 8,820.61	\$ 40,971.09
Jun-19	169,204	\$ 21,606.46	794	\$ 6,198.28	124,800	\$ 4,278.35	\$ 2,678.34	\$ 6,956.69	\$ 34,761.43
Jul-18	229,806	\$ 31,123.99	892	\$ 2,983.91	332,100	\$ 12,856.53	\$ 6,699.91	\$ 19,556.44	\$ 53,664.34
Jul-19	0	\$ -	0	\$ -	-	\$ -	\$ -	\$ -	\$ -
Aug-18	217,374	\$ 29,576.27	398	\$ 3,049.54	473,000	\$ 17,404.59	\$ 10,238.48	\$ 27,643.07	\$ 60,268.88
Aug-19	0	\$ -	0	\$ -	-	\$ -	\$ -	\$ -	\$ -
Sep-18	229,111	\$ 29,880.78	378	\$ 2,960.34	126,850	\$ 4,455.93	\$ 2,708.29	\$ 7,164.22	\$ 40,005.34
Sep-19	0	\$ -	0	\$ -	-	\$ -	\$ -	\$ -	\$ -
Oct-18	171,517	\$ 22,088.70	504	\$ 4,022.65	433,644	\$ 15,550.45	\$ 9,162.11	\$ 24,712.56	\$ 50,823.91
Oct-19	0	\$ -	0	\$ -	-	\$ -	\$ -	\$ -	\$ -
Nov-18	161,096	\$ 20,457.56	1,091	\$ 9,004.19	440,100	\$ 16,168.37	\$ 9,569.13	\$ 25,737.50	\$ 55,199.25
Nov-19	0	\$ -	0	\$ -	-	\$ -	\$ -	\$ -	\$ -
Dec-18	186,736	\$ 23,490.18	2,243	\$ 20,494.77	169,000	\$ 5,408.90	\$ 3,574.99	\$ 8,983.89	\$ 52,968.84
Dec-19	0	\$ -	0	\$ -	-	\$ -	\$ -	\$ -	\$ -
<b>2018</b>	<b>2,287,768</b>	<b>\$ 303,117.49</b>	<b>16,791</b>	<b>\$ 128,534.77</b>	<b>3,789,294</b>	<b>\$ 136,366.76</b>	<b>\$ 78,405.13</b>	<b>\$ 214,771.89</b>	<b>\$ 646,424.15</b>
<b>2019</b>	<b>1,058,142</b>	<b>\$ 134,355.08</b>	<b>11,078</b>	<b>\$ 89,620.51</b>	<b>1,980,090</b>	<b>\$ 71,374.36</b>	<b>\$ 41,925.05</b>	<b>\$ 113,299.41</b>	<b>\$ 337,275.00</b>